City of Moorhead, Minnesota Proposed Program of Projects and Budget for 2020Transit Capital Assistance from the Federal Transit Administration

URBANIZED AREA: Fargo, ND - Moorhead, MN APPLICANT: City of Moorhead, MN TRANSIT SERVICE AREA OF PROJECT: City of Moorhead, MN

Section 5339 Federal Grant				\$ 710,000
		Total		\$ 710,000
PROGRAM OF PROJECTS DESCRIPTIONS	Grant Source	Local Share	Federal Share	Project Totals
I. CAPITAL PROJECTS				
A. 20% Local / 80% Federal Funding				
1. Communication Equipment – Green	5000	* 404 000	* 440.000	* FO 4 O O O
Light Project	5339	\$ 104,200	\$ 416,800	\$ 521,000
Facilities Support Equipment	5339	\$ 9,800	\$ 39,200	\$ 49,000
3. Purchase and Install Bus Shelter	5339	\$ 6,000	\$ 24,000	\$ 30,000
4. Dilworth Walmart Hub Design	5339	\$ 7,500	\$ 30,000	\$ 37,500
5. Dilworth Walmart Hub Construction	5339	\$ 50,000	\$ 200,000	\$ 250,000
	Total	\$ 177,500	\$ 710,000	\$ 887,500

B. Other Project Considerations

1. <u>Relocation</u>

No persons, families or businesses will be displaced by these projects.

- 2. <u>Environment</u> These projects will not have a significant environmental impact upon the transit service area identified above.
- 3. <u>Comprehensive Planning</u>

This project is in conformance with comprehensive land use and transportation planning for the area and is consistent with the adopted program of projects in the Transportation Improvement Program for the Fargo-Moorhead urbanized area.

4. Elderly and Handicapped

This project takes into consideration the special transportation needs of the elderly and disabled by providing half-fare bus service during all hours of operation, along all fixed routes, to elderly persons and individuals with disabilities as well as providing MAT Paratransit, wheelchair accessible service on a demand responsive basis to disabled persons of any age who are ADA Paratransit Eligible, and Metro Senior Ride service on a demand responsive basis to elderly persons 60 years and older.

5. <u>Charter Bus Operations</u>

The City of Moorhead will not be engaging in charter bus operations.

- 6. <u>School Bus Operations</u> The City of Moorhead will not be engaging in school bus operations exclusively for the transportation of students or school personnel.
- 7. <u>Private Enterprise</u>

The City of Moorhead is currently and plans to continue through 2021 contracting for the provision of mass transit services (operating) with a private operator.

> Johnathan Judd Mayor